

# 세입총괄표

2025년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	865,671,000	100.00%	855,940,000	100.00%	9,731,000	1.14%
100 지방세수입	72,548,000	8.38%	70,120,000	8.19%	2,428,000	3.46%
110 지방세	72,548,000	8.38%	70,120,000	8.19%	2,428,000	3.46%
111 보통세	71,194,000	8.22%	69,120,000	8.08%	2,074,000	3.00%
113 지난연도 수입	1,354,000	0.16%	1,000,000	0.12%	354,000	35.40%
200 세외수입	44,831,335	5.18%	47,411,018	5.54%	△2,579,683	△5.44%
210 경상적세외수입	25,515,335	2.95%	26,633,518	3.11%	△1,118,183	△4.20%
211 재산임대수입	799,385	0.09%	685,831	0.08%	113,554	16.56%
212 사용료수입	5,133,200	0.59%	4,853,400	0.57%	279,800	5.77%
213 수수료수입	4,152,000	0.48%	4,335,670	0.51%	△183,670	△4.24%
214 사업수입	9,212,250	1.06%	11,447,328	1.34%	△2,235,078	△19.52%
215 징수교부금수입	1,568,500	0.18%	1,212,000	0.14%	356,500	29.41%
216 이자수입	4,650,000	0.54%	4,099,289	0.48%	550,711	13.43%
220 임시적세외수입	15,486,000	1.79%	15,777,500	1.84%	△291,500	△1.85%
221 재산매각수입	200,000	0.02%	500,000	0.06%	△300,000	△60.00%
223 보조금반환수입	2,060,000	0.24%	0	0.00%	2,060,000	순증
224 기타수입	13,226,000	1.53%	15,277,500	1.78%	△2,051,500	△13.43%
230 지방행정제재·부과금	830,000	0.10%	700,000	0.08%	130,000	18.57%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	230,000	0.03%	200,000	0.02%	30,000	15.00%
233 변상금	61,000	0.01%	55,000	0.01%	6,000	10.91%
234 과태료	401,000	0.05%	387,000	0.05%	14,000	3.62%
236 부담금	120,000	0.01%	40,000	0.00%	80,000	200.00%
240 지난연도 수입	3,000,000	0.35%	4,300,000	0.50%	△1,300,000	△30.23%
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300 지방교부세 등	355,080,000	41.02%	350,000,000	40.89%	5,080,000	1.45%
310 지방교부세	354,900,000	41.00%	350,000,000	40.89%	4,900,000	1.40%
311 지방교부세	354,900,000	41.00%	350,000,000	40.89%	4,900,000	1.40%
320 지방소멸대응기금	180,000	0.02%	0	0.00%	180,000	순증
321 지방소멸대응기금	180,000	0.02%	0	0.00%	180,000	순증
400 조정교부금등	33,730,000	3.90%	30,063,000	3.51%	3,667,000	12.20%
420 시·군조정교부금등	33,730,000	3.90%	30,063,000	3.51%	3,667,000	12.20%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	33,730,000	3.90%	30,063,000	3.51%	3,667,000	12.20%
500 보조금	348,713,556	40.28%	344,224,399	40.22%	4,489,157	1.30%
510 국고보조금등	259,457,024	29.97%	257,965,058	30.14%	1,491,966	0.58%
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520 시·도비보조금등	89,256,532	10.31%	86,259,341	10.08%	2,997,191	3.47%
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700 보전수입등및내부거래	10,768,109	1.24%	14,121,583	1.65%	△3,353,474	△23.75%
710 보전수입등	9,275,377	1.07%	10,029,495	1.17%	△754,118	△7.52%
711 잉여금	9,108,814	1.05%	9,826,311	1.15%	△717,497	△7.30%
713 용자금원금수입	166,563	0.02%	203,184	0.02%	△36,621	△18.02%
720 내부거래	1,492,732	0.17%	4,092,088	0.48%	△2,599,356	△63.52%
721 전입금	1,492,732	0.17%	92,088	0.01%	1,400,644	1520.98%