

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	20,965,000	100.00%	16,944,000	100.00%	4,021,000	23.73%
200 세외수입	7,171,924	34.21%	3,806,414	22.46%	3,365,510	88.42%
210 경상적세외수입	6,102,312	29.11%	3,083,788	18.20%	3,018,524	97.88%
211 재산임대수입	49,298	0.24%	50,440	0.30%	△1,142	△2.26%
212 사용료수입	20,400	0.10%	27,795	0.16%	△7,395	△26.61%
213 수수료수입	116,301	0.55%	50,000	0.30%	66,301	132.60%
214 사업수입	5,893,433	28.11%	2,930,377	17.29%	2,963,056	101.12%
216 이자수입	22,880	0.11%	25,176	0.15%	△2,296	△9.12%
220 임시적세외수입	988,899	4.72%	642,206	3.79%	346,693	53.98%
223 보조금반환수입	7,423	0.04%	7,423	0.04%	0	0.00%
224 기타수입	879,976	4.20%	533,283	3.15%	346,693	65.01%
225 지난년도수입	101,500	0.48%	101,500	0.60%	0	0.00%
230 지방행정제재·부과금	80,713	0.38%	80,420	0.47%	293	0.36%
234 과태료	80,713	0.38%	80,420	0.47%	293	0.36%
500 보조금	4,273,415	20.38%	4,266,618	25.18%	6,797	0.16%
510 국고보조금등	3,163,480	15.09%	3,160,063	18.65%	3,417	0.11%
511 국고보조금등	3,163,480	15.09%	3,160,063	18.65%	3,417	0.11%
520 시·도비보조금등	1,109,935	5.29%	1,106,555	6.53%	3,380	0.31%
521 시·도비보조금등	1,109,935	5.29%	1,106,555	6.53%	3,380	0.31%
700 보전수입등및내부거래	9,519,661	45.41%	8,870,968	52.35%	648,693	7.31%
710 보전수입등	4,440,726	21.18%	4,502,185	26.57%	△61,459	△1.37%
711 잉여금	3,886,600	18.54%	4,002,185	23.62%	△115,585	△2.89%
712 전년도이월금	54,126	0.26%	0	0.00%	54,126	순증
713 용자금원금수입	500,000	2.38%	500,000	2.95%	0	0.00%
720 내부거래	5,078,935	24.23%	4,368,783	25.78%	710,152	16.26%
721 전입금	4,509,759	21.51%	3,885,783	22.93%	623,976	16.06%
722 예탁금및예수금	569,176	2.71%	483,000	2.85%	86,176	17.84%